

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,385.02	\$21,960.75	3	1,385.02	\$22,354.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	432.00	\$3,669.98	3	2,780.00	\$27,304.13	8	\$53,073.92	51.45%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$6,512.00	0.00%
A2c - Residential Retail	-14,880.97	\$38,082.20	10	-14,731.97	\$38,312.20	12	\$0.00	0.00%
Res Subtotal	-13,063.95	\$63,712.93	16.00	-10,566.95	\$87,970.83	23	\$59,585.92	
Res % of Total	100.00%	100.00%	100.00%	65.55%	51.87%	95.83%	36.98%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-5,552.54	\$81,635.64	1	\$57,212.66	142.69%
IE Subtotal	0.00	\$0.00	0.00	-5,552.54	\$81,635.64	1	\$57,212.66	
IE % of Total	0.00%	0.00%	0.00%	34.45%	48.13%	4.17%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$44,310.70	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$44,310.70	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.50%	
Total	-13,063.95	\$63,712.93	16	-16,119.49	\$169,606.47	24	\$161,109.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.